



Selection Criteria :

Business Unit : CAF10
Period : April-June (2019)
Selected Project Id : 00104919
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00104919 Appui au Renforc. Capacités la	Period :	April-June (2019)		
Output # : 00106278 ETUDE STRATEGIQUE SUIVI ODD	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (ELABORATION RNDH)

Fund : 04000 (Core Programme, UNU Centre)

72510 - Publications	0.00	- 13,670.08	0.00	- 13,670.08
Total for Fund 04000	0.00	- 13,670.08	0.00	- 13,670.08
Total for Activity ACTIVITY 1	0.00	- 13,670.08	0.00	- 13,670.08

Activity : ACTIVITY 2 (SUIVI DES ODD)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	38,400.16	0.00	38,400.16
71360 - Local Consult-Security	0.00	332.90	0.00	332.90
71605 - Travel Tickets-International	0.00	5,026.98	0.00	5,026.98
71615 - Daily Subsistence Allow-Intl	0.00	5,788.24	0.00	5,788.24
71635 - Travel - Other	0.00	0.00	0.00	0.00
72510 - Publications	0.00	289.99	0.00	289.99
73107 - Rent - Meeting Rooms	0.00	2,670.71	0.00	2,670.71
74210 - Printing and Publications	0.00	2,034.83	0.00	2,034.83
75705 - Learning costs	0.00	42,607.58	0.00	42,607.58
75709 - Learning - training of counter	0.00	695.38	0.00	695.38
76110 - Foreign Exch Translation Loss	0.00	1.93	0.00	1.93
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 264.63	0.00	- 264.63
Total for Fund 04000	0.00	97,584.08	0.00	97,584.08
Total for Activity ACTIVITY 2	0.00	97,584.08	0.00	97,584.08
Total for Output : 00106278	0.00	83,914.00	0.00	83,914.00

Output # : 00110722 RENF CAPACITE NATIONALE

Impl. Partner : 99999 UNDP
Location :

Activity : ACTIVITY 1 (Etudes Prospectives)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	- 25.50	0.00	- 25.50
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Combined Delivery Report by Activity

Project Id : 00104919 Appui au Renforc. Capacités la	Period :	April-June (2019)		
Output # : 00110722 RENF CAPACITE NATIONALE	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75705 - Learning costs	0.00	462.86	0.00	462.86
Total for Fund 04000	0.00	437.36	0.00	437.36
Total for Activity ACTIVITY 1	0.00	437.36	0.00	437.36
Activity : ACTIVITY 2 (Ateliers & collecte données)				
Fund : 04000 (Core Programme, UNU Centre)				
72440 - Connectivity Charges	0.00	530.44	0.00	530.44
75705 - Learning costs	0.00	567.74	0.00	567.74
75709 - Learning - training of counter	0.00	15,865.43	0.00	15,865.43
76135 - Realized Gain	0.00	- 0.53	0.00	- 0.53
Total for Fund 04000	0.00	16,963.08	0.00	16,963.08
Total for Activity ACTIVITY 2	0.00	16,963.08	0.00	16,963.08
Total for Output : 00110722	0.00	17,400.44	0.00	17,400.44

Output # : 00110723 COORD NEW DEAL & RCPA	Impl. Partner :	99999 UNDP
Activity :	Location :	Central African Republic

Fund : 04000 (Core Programme, UNU Centre)				
77630 - Dep Exp Owned - ITC	0.00	65.00	0.00	65.00
Total for Fund 04000	0.00	65.00	0.00	65.00
Total for Activity	0.00	65.00	0.00	65.00

Activity : ACTIVITY 1 (Coordination aide)				
Fund : 04000 (Core Programme, UNU Centre)				
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,400.00	0.00	1,400.00
71205 - Intl Consultants-Sht Term-Tech	0.00	7,640.13	0.00	7,640.13
71211 - Intl Consult Security Charge	0.00	469.87	0.00	469.87
71605 - Travel Tickets-International	0.00	600.00	0.00	600.00
71615 - Daily Subsistence Allow-Intl	0.00	6,600.00	0.00	6,600.00
72505 - Stationery & other Office Supp	0.00	278.90	0.00	278.90
72805 - Acquis of Computer Hardware	0.00	2,552.53	0.00	2,552.53
73107 - Rent - Meeting Rooms	0.00	14,260.24	0.00	14,260.24



Combined Delivery Report by Activity

Project Id : 00104919 Appui au Renforc. Capacités la	Period :	April-June (2019)		
Output # : 00110723 COORD NEW DEAL & RCPCA	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75709 - Learning - training of counter	0.00	1,498.18	0.00	1,498.18
76135 - Realized Gain	0.00	- 244.27	0.00	- 244.27
Total for Fund 04000	0.00	35,055.58	0.00	35,055.58
Total for Activity ACTIVITY 1	0.00	35,055.58	0.00	35,055.58
Activity : ACTIVITY 2 (Améliorat° Climat affaires)				
Fund : 04000 (Core Programme, UNU Centre)				
72505 - Stationery & other Office Supp	0.00	2,850.79	0.00	2,850.79
75709 - Learning - training of counter	0.00	322.18	0.00	322.18
Total for Fund 04000	0.00	3,172.97	0.00	3,172.97
Total for Activity ACTIVITY 2	0.00	3,172.97	0.00	3,172.97
Total for Output : 00110723	0.00	38,293.55	0.00	38,293.55

Output # : 00110724 RENFOR CENTRE GEST° GOVMT	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

Activity : ACTIVITY 1 (Centre de Gestion)				
Fund : 04000 (Core Programme, UNU Centre)				
75705 - Learning costs	0.00	1,951.63	0.00	1,951.63
76110 - Foreign Exch Translation Loss	0.00	11.84	0.00	11.84
76125 - Realized Loss	0.00	0.14	0.00	0.14
76135 - Realized Gain	0.00	- 2.16	0.00	- 2.16
Total for Fund 04000	0.00	1,961.45	0.00	1,961.45
Total for Activity ACTIVITY 1	0.00	1,961.45	0.00	1,961.45
Total for Output : 00110724	0.00	1,961.45	0.00	1,961.45

Output # : 00110726 GESTION DU PROJET	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

Activity : ACTIVITY 1 (PERSONNEL)
Fund : 04000 (Core Programme, UNU Centre)



Combined Delivery Report by Activity

Project Id : 00104919 Appui au Renforc. Capacités la	Period :	April-June (2019)		
Output # : 00110726 GESTION DU PROJET	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

61205 - Salaries - GS Staff	0.00	4,965.59	0.00	
62205 - Dependency Allow - GS Staff	0.00	132.34	0.00	4,965.59
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	959.90	0.00	132.34
62215 - Contrib. to Medical, social In	0.00	193.65	0.00	959.90
62225 - Hazard Duty Station Allow-GS	0.00	1,536.29	0.00	193.65
62240 - Annual Leave Expense - GS	0.00	570.76	0.00	1,536.29
63530 - Contribution to EOS Benefits	0.00	186.21	0.00	570.76
63535 - Contribution to Security	0.00	305.39	0.00	186.21
63540 - Contribution to Training	0.00	17.38	0.00	305.39
63545 - Contribution to ICT	0.00	74.48	0.00	17.38
63550 - Contributions to MAIP	0.00	2.48	0.00	74.48
63555 - Contribution to UN JFA	0.00	148.97	0.00	2.48
63560 - Contributions to Appendix D	0.00	12.42	0.00	148.97
64210 - Separatations - GS Staff	0.00	99.32	0.00	12.42
65115 - Contributions to ASHI Reserve	0.00	494.08	0.00	99.32
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.23	0.00	494.08
71405 - Service Contracts-Individuals	0.00	13,787.61	0.00	67.23
71410 - MAIP Premium SC	0.00	5.57	0.00	13,787.61
71415 - Contribution to Security SC	0.00	684.59	0.00	5.57
73410 - Maint, Oper of Transport Equip	0.00	- 166.34	0.00	684.59
Total for Fund 04000	0.00	24,077.92	0.00	- 166.34
Total for Activity ACTIVITY 1	0.00	24,077.92	0.00	24,077.92
Activity : ACTIVITY 2 (Fonctionnement)				24,077.92
Fund : 04000 (Core Programme, UNU Centre)				
63360 - Medical Exams(incl Pre-empl)	0.00	134.33	0.00	
71405 - Service Contracts-Individuals	0.00	4,116.62	0.00	134.33
71410 - MAIP Premium SC	0.00	0.93	0.00	4,116.62
71415 - Contribution to Security SC	0.00	114.76	0.00	0.93
72815 - Inform Technology Supplies	0.00	357.02	0.00	114.76
Total for Fund 04000	0.00	4,723.66	0.00	357.02
Total for Activity ACTIVITY 2	0.00	4,723.66	0.00	4,723.66
Activity : ACTIVITY 3 (Missions & Formations)				
Fund : 04000 (Core Programme, UNU Centre)				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	80,000.00	0.00	
Total for Fund 04000	0.00	80,000.00	0.00	80,000.00
Total for Activity ACTIVITY 3	0.00	80,000.00	0.00	80,000.00



Combined Delivery Report by Activity

Project Id : 00104919 Appui au Renforc. Capacités la	Period :	April-June (2019)		
Output # : 00110726 GESTION DU PROJET	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : DPC-STAFF (Direct Project Cost-Staff)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	16,158.21	0.00	16,158.21
62105 - Dependency Allowance-NP Staff	0.00	672.06	0.00	672.06
62110 - Contrib Joint Staff Pension-NP	0.00	3,259.59	0.00	3,259.59
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,494.64	0.00	1,494.64
62120 - Hazard Duty Station Allow-NP	0.00	1,536.29	0.00	1,536.29
62140 - Annual Leave Expense - NO	0.00	1,857.27	0.00	1,857.27
63515 - Security-related Costs	0.00	905.63	0.00	905.63
63530 - Contribution to EOS Benefits	0.00	605.94	0.00	605.94
63535 - Contribution to Security	0.00	993.73	0.00	993.73
63540 - Contribution to Training	0.00	56.55	0.00	56.55
63545 - Contribution to ICT	0.00	242.38	0.00	242.38
63550 - Contributions to MAIP	0.00	8.08	0.00	8.08
63555 - Contribution to UN JFA	0.00	484.74	0.00	484.74
63560 - Contributions to Appendix D	0.00	40.39	0.00	40.39
64110 - Separations - NP Staff	0.00	323.17	0.00	323.17
65115 - Contributions to ASHI Reserve	0.00	1,607.74	0.00	1,607.74
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.23	0.00	67.23
71415 - Contribution to Security SC	0.00	1,811.26	0.00	1,811.26
71541 - UNVs-Contribution to security	0.00	905.63	0.00	905.63
72311 - Fuel, petroleum and other oils	0.00	78.04	0.00	78.04
Total for Fund 04000	0.00	33,108.57	0.00	33,108.57
Total for Activity DPC-STAFF	0.00	33,108.57	0.00	33,108.57
Total for Output : 00110726	0.00	141,910.15	0.00	141,910.15
Project Total :	0.00	283,479.59	0.00	283,479.59



Signed By : Diancilla Mukarubayi, OIC Date : 29/08/2019

Signed By : _____ Date : _____

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Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CAF10
Period : April-June (2019)
Selected Project Id : 00104919
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL		Period : April-June (2019)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31401 - Cen Afr Rep- Central	0.00	200,460.68	0.00	200,460.68
31402 - Cen Afr Rep- UN Dev Coord	0.00	751.30	0.00	751.30
31403 - Cen Afr Rep-Crisis Prev &Rcvry	0.00	82,267.61	0.00	82,267.61



Funds Utilization

Selection Criteria :

Business Unit : CAF10
 Period : April-June (2019)
 Selected Project Id : 00104919
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00104919 Appui au Renforc. Capacités la

Period : As Of Jun30,2019

Output # 00106278 Impl. Partner :99999 UNDP

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00
	64,652.67

Output # 00110723 Impl. Partner :99999 UNDP

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	3,054.84
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00
	64,783.00

Output # 00110726 Impl. Partner :99999 UNDP

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
	0.00



Funds Utilization

Commitments

524.04